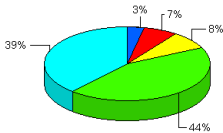


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,800	Service Consumption		Fare Revenues	( 39%)	\$329,560,460	Purchased Transportation		\$682,376,448
Population	5,149,079	Annual Passenger Miles	1,443,752,328	Local Funds	( 8%)	\$327,463,348	Other Operating Expenses		51,224,908
Population Ranking out of 465 UZAs	4	Annual Unlinked Trips	332,690,372	State Funds	( 44%)	369,618,196			36,226,998
Other UZAs Served		Average Weekday Unlinked Trips	1,087,360	Federal Assistance	( 7%)	56,200,000	Total Operating Expenses		30,995,343
Service Area Statistics				Other Funds	( 3%)	28,733,739			\$800,823,697
Square Miles	836	Service Supplied		Total Operating Funds Expended		\$847,664,296	Reconciling Cash Expenditures		\$46,840,599
Population	3,325,435	Annual Vehicle Revenue Miles	84,745,628	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	6,591,698	Local funds	( 7%)	\$25,720,499			
		Vehicles Operated in Maximum Service	2,224	State Funds	( 36%)	129,751,604			
		Vehicles Available for Maximum Service	2,650	Federal Assistance	( 56%)	200,123,683			
		Base Period Requirement	985	Other Funds	( 0%)	0			
				Total Capital Funds Expended		\$355,595,786			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,165	4	\$70,741,555	\$5,929,112	\$4,946,231	\$0	\$81,616,898
Heavy Rail	276	0	\$6,973,355	\$95,006,297	\$52,855,170	\$2,506,544	\$157,341,366
Commuter Rail	297	0	\$10,826,931	\$38,407,461	\$29,288,998	\$9,319	\$78,532,709
Demand Response	0	365	\$2,775,320	\$0	\$0	\$0	\$2,775,320
Light Rail	117	0	\$20,978,451	\$7,339,635	\$7,011,407	\$0	\$35,329,493
Total	1,855	369	\$112,295,612	\$146,682,505	\$94,101,806	\$2,515,863	\$355,595,786

Sources of Operating Funds Expended

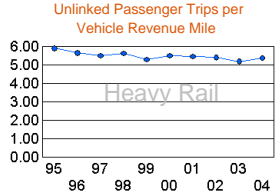
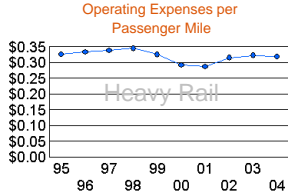
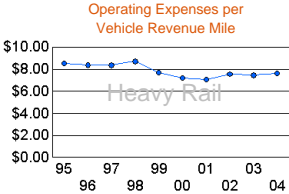
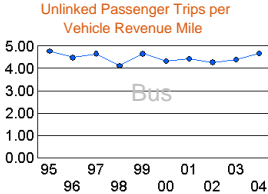
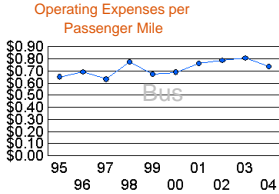
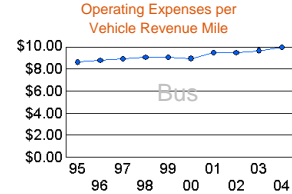


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$400,670,078	\$147,710,223	\$81,616,898	543,311,456	40,133,902	187,529,994	3,871,416	2.5	1,356	6.6	1,169	1.29	16%
Heavy Rail	\$125,380,076	\$72,039,379	\$157,341,366	392,631,690	16,387,934	88,083,120	837,770	74.9	371	11.7	276	1.61	34%
Commuter Rail	\$186,242,753	\$87,894,381	\$78,532,709	433,572,444	15,906,726	30,284,624	587,994	446.9	357	28.9	297	3.44	20%
Light Rail	\$46,088,287	\$14,787,752	\$35,329,493	63,064,248	3,319,996	25,158,140	351,246	66.2	141	23.6	117	2.41	21%
Demand Response	\$42,442,503	\$5,031,613	\$2,775,320	11,172,490	8,997,070	1,634,494	943,272	N/A	425	2.9	365	N/A	16%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus				\$9.98	\$103.49	\$0.74	\$2.14	\$0.32	\$1.42	\$0.30	\$6.15	4.67	48.44
Heavy Rail				\$7.65	\$149.66	\$0.32	\$1.42	\$0.32	\$1.42	\$0.30	\$6.15	5.37	105.14
Commuter Rail				\$11.71	\$316.74	\$0.43	\$6.15	\$0.43	\$6.15	\$0.30	\$6.15	1.90	51.50
Light Rail				\$13.88	\$131.21	\$0.73	\$1.83	\$0.73	\$1.83	\$0.30	\$6.15	7.58	71.63
Demand Response				\$4.72	\$44.99	\$3.80	\$25.97	\$3.80	\$25.97	\$0.30	\$6.15	0.18	1.73



1 Excludes data for purchased transportation reported separately